

Progress Update Summary
Stage 1 Stage 2 Stage 3

	Juge 2	9
Reports	Planning	Detailed Design and Tendering
Activities October – November 2017		
Complete	Planning permission granted by An Bord Pleanála in November, with minimal conditions	SI Contractor appointed and works on site completed
	Section 50 applications made to OPW in August, waiting on feedback	Detailed Design of scheme commenced
	Landowner liaison continuing	
Activities next period November - December2017		
Complete	Landowner liaison will continue	SI Contractor to submit Final Report
		Detailed Design of scheme to continue
		Phasing of works
Key Drivers and Constraints		
	Landownership negotiations	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)
	Planning conditions from An Bord Pleanála	Tender Process – EU procurement rules
Key Risks		
	Landownership negotiations	Landownership negotiations
		Tender process - legal challenges unsuccessful tenderers

## **Scheme Details Douglas**: Ballybrack stream – Church road culvert replacement, removal of two minor Construction estimated cost €8.6m excl. VAT Works Cost: Consultants - Arup €560,000 excl. VAT bridges, new flood defence walls and embankments, new gabions for bank stability, and stream Scope: channel widening and deepening. (estimated based on construction cost Douglas: Woollen Mills – New flood defence wall along southern river bank. estimate) Douglas: Donnybrook commercial centre – Installation and removal of trash screens, culvert Funding: 100% OPW replacement and channel regarding. Togher: Trash screen replacement, culvert replacement, channel widening and road drainage measures.



