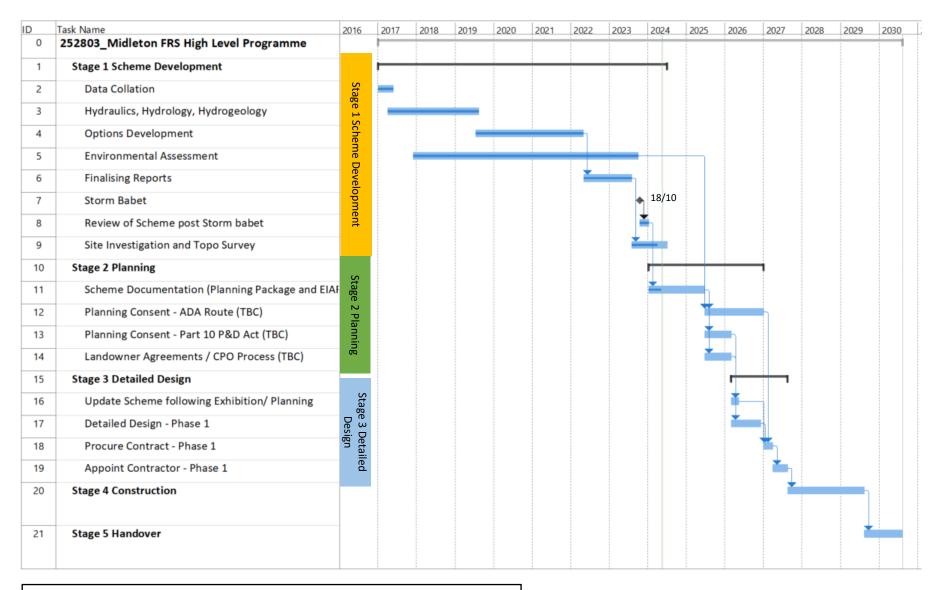
May 2024 Update



Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary

| Stage 1 Scheme Development | Stage 2 Planning | Stage 3 Detailed Design |
|---|---|--|
| Activities this Period May / June 2024 | | |
| Assessment of Storm Babet and impact on Scheme complete Update of Options Report with Scheme update Topographical Survey complete Geotechnical Investigation ongoing Environmental surveys ongoing | Stakeholder and landowner engagement ongoing Assessment of interaction with other infrastructure projects is ongoing Preparation of planning package, incl flood defence design, hydrogeology analysis, geotechnical design, drainage design, utility design, landscape design Environmental impact mitigation input to design | Due to commence in 2026 |
| Activities next period July / August 2023 | | |
| Finalisation of Options Report post Storm Babet Geotechnical Investigation ongoing Environmental surveys ongoing | Stakeholder and landowners engagement ongoing Assessment of interaction with other infrastructure projects is ongoing Preparation of planning package, incl flood defence design, hydrogeology analysis, geotechnical design, drainage design, utility design, landscape design Environmental impact mitigation input to design | Not applicable |
| Key Drivers and Constraints | | |
| Summer and Winter season environmental surveys | Environmental Protected Areas (SAC, NHA) Planning Consent Route CPO / landowner Agreements | Tender Process – EU procurement rules |
| Key Risks | | |
| Interaction with other infrastructure projects Landowner and stakeholder submissions | Planning Consent Route Interaction with other infrastructure projects Landowner and stakeholder submissions Environmental Legislation effective from May 2017 | Amendments to scheme design following Public Exhibition/ Planning Consent |
| | | Funding |
| | | Tender process - legal challenges unsuccessful tenderers |