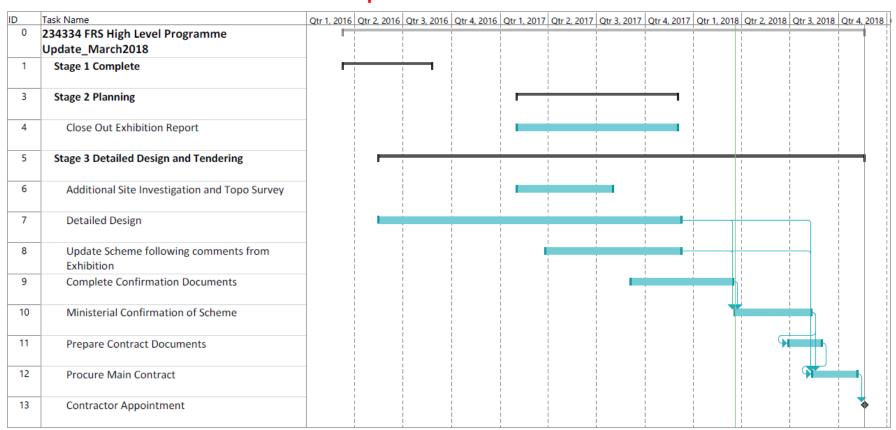
Update March 2018



Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary

Stage 2 Stage 3 Stage 4

g (Public Exibition) Detailed Design and Tendering (inc. Construction

Planning (Public Exibition)	Detailed Design and Tendering (inc. Confirmation)	Construction			
Activities this Period March 2018					
Stage 2 works completed	Issue Confirmation Documents	Stage 4 works commencing Quarter 4 2018			
Stage 2 Works completed	including EIAR documentation	otage + norm commenting quarter + 2010			
	Activities next period April 2018				
	Continue with detailed design				
Stage 2 works completed	Compile tender documents including Bills of Quantities	Stage 4 works commencing Quarter 4 2018			
	Tender scheme following confirmation from minister				
	Key Drivers and Constraints				
Statutory Requirements of Arterial Drainage Acts	Cost Benefit Requirements	Public importance due to numerous flood event in recent past			
	Tender Process – EU procurement rules	Environmental constraints impacting when certain parts of the scheme can be constructed			
	Key Risks				
Update to EIA - New EIA Directive 2014-52	Amendments to scheme design following Public Exhibition	Unforeseen ground conditions delaying the scheme			
Landowner disputes	Funding	Access			
Benefit Cost Ratio of Scheme	Tender process - legal challenges unsuccessful tenderers	Weather events during the works period			

Scheme Details				
Works Scope:	Sallybrook Industrial Estate: Bleach Hill Stream – culvert replacement under access road Sallybrook Industrial Estate: Glashaboy River – 800m direct flood defences and pumping station Hazelwood: Cois na Gleann – culvert replacements at R615 and R639 and road re-grading Hazelwood: Glashaboy River – 400m direct defences - flood relief culvert at Avenue Bridge – Shopping Centre Road Bridge replacement and stormwater pumping station	Cost	Construction estimated cost €8.5m incl. VAT Consultants - Arup €580,000 incl. VAT (estimated based on construction cost estimate) Funding: 100% OPW	
June 2017	Hazelwood: Springmount Stream – culvert replacement and road re-grading at R630 and 80m direct flood defences Meadowbrook: Glashaboy River – 350m direct defences - conveyance improvements at Riverstown Road Bridge by clearing western and eastern arch Meadowbrook: Drainage – stormwater and foul water pump – road re-grading towards O'Callaghan Park Brooklodge: Butlerstown Stream – overland flow management Copper Valley Vue – Glenmore Stream – 3 bridge replacements and 210m direct defences The Groves: Glashaboy River – direct flood defence – stormwater pump and collector drain			



