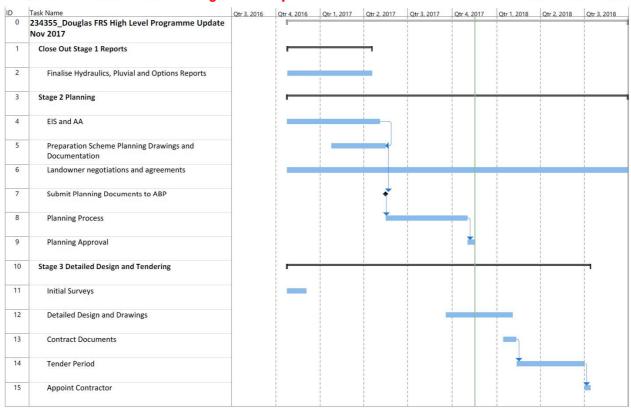
Douglas Flood Relief Scheme Programme Update December 2017



Progress Update Summary

Stage 2

Stage 3

Reports	Planning	Detailed Design and Tendering		
Activities November - December 2017				
Complete	Section 50 applications made to OPW in August, waiting on feedback	Received draft SI data from SI Contractor		
	Landowner liaison continuing	Detailed Design of Togher area in progress		
		Phasing of works investigated		
Activities next period January 2018				
Complete	Landowner liaison will continue	SI Contractor to submit Final Report		
		Detailed Design of scheme to continue		
		Phasing of works to be confirmed		
Key Drivers and Constraints				
	Landownership negotiations/agreements	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)		
	Planning conditions from An Bord Pleanála	Tender Process – EU procurement rules		
Key Risks				
	Landownership negotiations/agreements	Landownership negotiations/agreements		
		Tender process - legal challenges from unsuccessful tenderers		

Scheme Details				
Works Scope:	Douglas: Ballybrack stream – Church road culvert replacement, removal of two minor bridges, new flood defence walls and embankments, new gabions for bank stability, and stream channel widening and deepening. Douglas: Woollen Mills – New flood defence wall along southern river bank. Douglas: Donnybrook commercial centre – Installation and removal of trash screens, culvert replacement and channel regarding. Togher: Trash screen replacement, culvert replacement, channel widening and road drainage measures.	Cost:	Construction estimated cost €8.6m excl. VAT Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate) Funding : 100% OPW	



Stage 1

ARUP