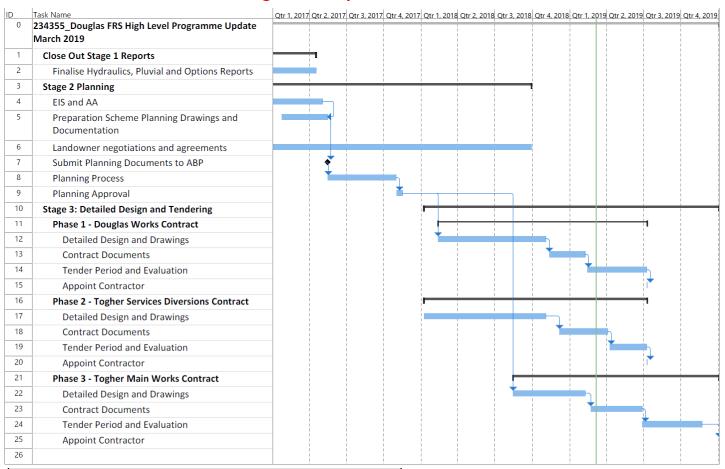
Programme Update March 2019



Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary

| Stage 3 | Stage 4 |
|--|--------------|
| Detailed Design and Tendering | Construction |
| Activities January 2019 – February 2019 | |
| Douglas Works Contract issued for Tender | |
| Detailed Design of Togher Services Diversions Contract in progress | |
| Detailed Design of Togher Main Works Contract in progress | |
| Activities next period March 2019 | |
| Issue Tender for Togher Services Diversions Contract | |
| Complete Togher Main Works Contract design | |
| Landowner liaison will continue | |
| Key Drivers, Constraints and Risks | |
| EIS constraints on construction periods (e.g. in-channel works to take place during summer months) | |
| Tender Process – EU procurement rules | |
| Planning conditions from An Bord Pleanála | |
| Landownership negotiations/agreements | |
| Tender process - legal challenges from unsuccessful tenderers | |
| Planning conditions from An Bord Pleanála Landownership negotiations/agreements | |

Scheme Details

Works
Scope:

Stage 2

Douglas Works Contract:

Area 1: St.Patrick's Mills - New flood defence wall along southern river bank

Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening,

upgrade works within the Park.

Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and

new coarse trash screen

Area 5:Donnybrook Commercial Centre – Installation and removal of trash screens, culvert

replacement and channel regarding

Togher Services Diversions Contract: Enabling works for Togher Main Works

Togher Main Works Contract: Trash screen replacement, culvert replacement, channel widening and road drainage

Cost:

Construction estimated cost ≈€11.5m excl.

VAT

Consultants - Arup €560,000 excl. VAT (estimated based on construction cost

estimate). Funding: 100% OPW

Scheme maintains a strong cost-benefit ratio.



