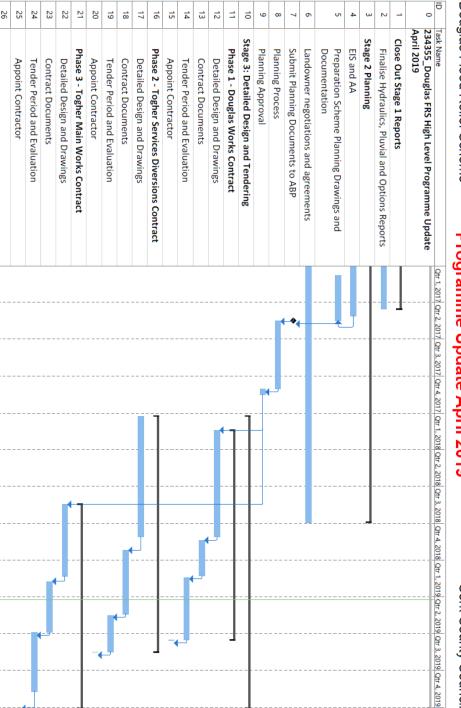
Programme Update April 2019



Note: Project programme above is current estimate only and subject to revision

Schame Details	Tender process - legal challenges from unsuccessful tenderers	Landownership negotiations/agreements	Planning conditions from An Bord Pleanála	Tender Process – EU procurement rules	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)	Key Drivers, Constraints and Risks	Landowner liaison will continue	Complete Togher Main Works Contract design	Review and Issue of Tender for Togher Services Diversions Contract	Activities next period April 2019	Detailed Design of Togher Main Works Contract in progress	Detailed Design of Togher Services Diversions Contract in progress	Douglas Works Contract issued for Tender	Activities February 2019 – March 2019	Detailed Design and Tendering	Progress Update Summary Stage 3 Stage 4
															Construction	

scheme perails

Scope: Works

Douglas Works Contract:

Area 1: St.Patrick's Mills – New flood defence wall along southern river bank

Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening, upgrade works within the Park.

Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three

Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and

Area 5:Donnybrook Commercial Centre – Installation and removal of trash screens, culvert

replacement and channel regarding
Togher Services Diversions Contract: Enabling works for Togher Main Works
Togher Main Works Contract: Trash screen renlacement

culvert replacement, channel widening and



Construction estimated cost \approx £11.5m excl VAT

(estimated based on construction Consultants - Arup €560,000 excl. VAT

Funding: 100% OPW Scheme maintains a strong cost-benefit ratio.

ARUP



April 2019