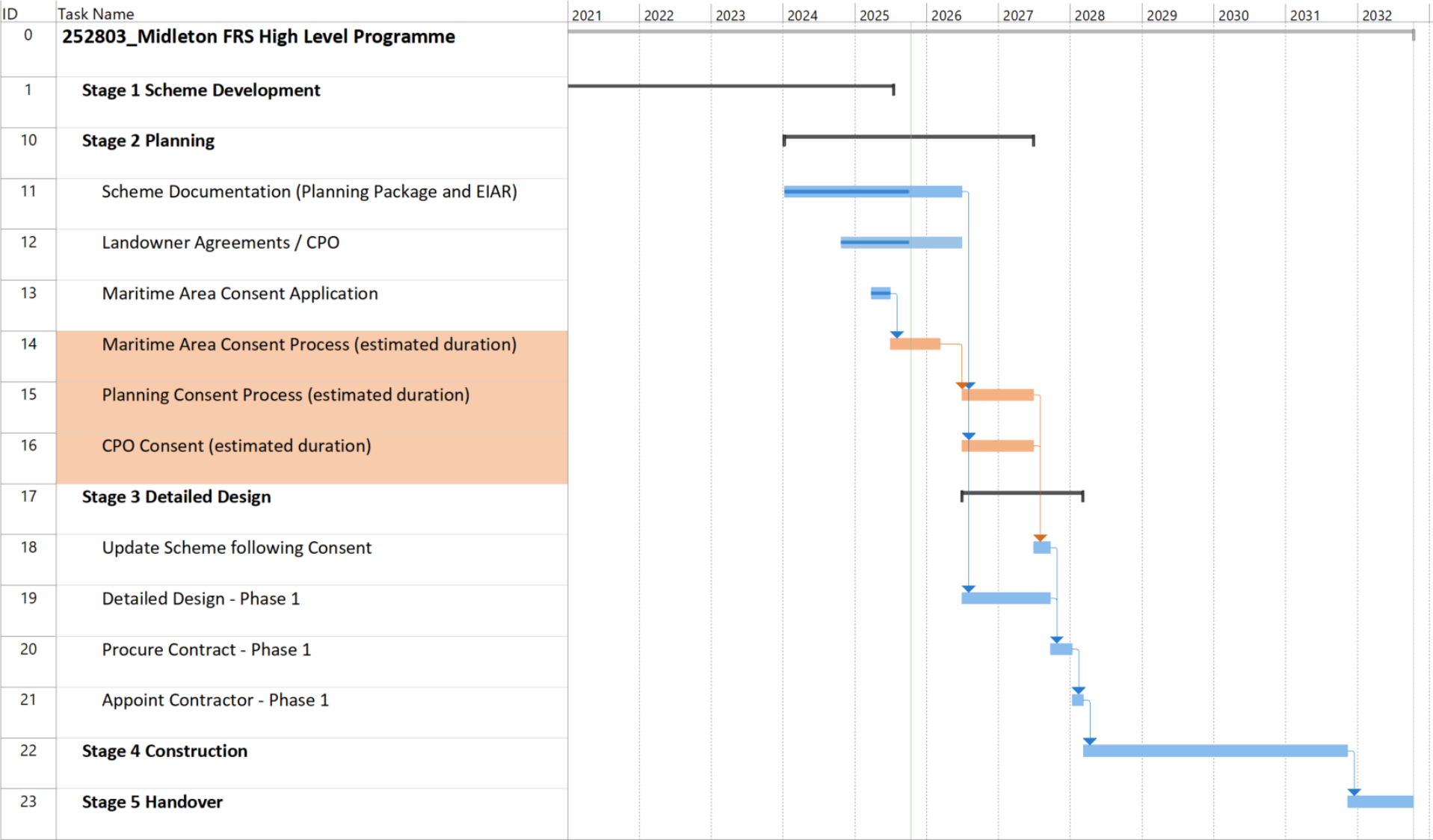


Note: Project programme is current estimate only and subject to revision.



Note: To mitigate impact on programme, Stage 3 and Stage 4 will be phased by area, therefore Stage 3 will overlap with Stage 4. Shown on this project update is Detailed Design of Phase 1.

Stage 1 Scheme Development	Stage 2 Planning	Stage 3 Detailed Design
Activities this Period September / October 2025		
Complete	Stakeholder and landowner engagement ongoing. Review of impact on planning design ongoing. Preparation of planning package, incl flood defence design, hydrogeology analysis, geotechnical design, drainage design, utility design, landscape design Environmental impact mitigation input to design Environmental surveys update	Due to commence in 2026
Activities next period November / December 2025		
Complete	Stakeholder and landowner engagement to continue. CPO / landowner agreements to continue. Review of impact on planning design to continue. Finalisation of planning package, incl flood defence design, hydrogeology analysis, geotechnical design, drainage design, utility design, landscape design Environmental impact mitigation input to design. Preparation of EIAR to commence	Due to commence in 2026
Key Drivers and Constraints		
Complete	Environmental Protected Areas (SAC, SPA, NHA) Planning Consent Route – Planning and Development Act CPO / Landowner Agreements	Tender Process – EU procurement rules Phasing of Scheme Construction
Key Risks		
Complete	Planning Consent duration Interaction with other infrastructure projects Landowner and stakeholder submissions Environmental Legislation Maritime Area Consent (MAC) process	Amendments to scheme design following Planning Consent / CPO Consent Tender process - legal challenges unsuccessful tenderers

