



Progress Update Summary

| Stage 1 | Stage 2 | Stage 3 |
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| Reports | Planning | Detailed Design and Tendering |
| Activities this Period Sep 2016 | | |
| Close out remaining draft stage 1 Options Report | Complete Arborist Survey. Stakeholder consultation | Topographical and CCTV Survey nearing completion. Site Investigation nearing completion |
| | Complete EIS | Progress Scheme Detailed Design. |
| Activities next period Sep – Oct 2016 | | |
| | Continue Scheme Planning Drawings and EIS | Continue Scheme Detailed Design. |
| | Public Exhibition | |
| Key Drivers and Constraints | | |
| | Arborist survey | Tender Process – EU procurement rules |
| | Statutory Requirements of Arterial Drainage Acts | |
| Key Risks | | |
| | Arborist survey – further work required | Amendments to scheme design following Public Exhibition |
| | Landowner disputes | Funding |
| | Marginal Benefit Cost Ratio of Scheme | Tender process - legal challenges unsuccessful tenderers |

Scheme Details

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| <p>Works Scope:</p> <p>Sallybrook Industrial Estate: Bleach Hill Stream – culvert replacement under access road</p> <p>Sallybrook Industrial Estate: Glashaboy River – 800m direct flood defences</p> <p>Sallybrook Industrial Estate: Cois na Gleann – culvert replacements at R615 and R639</p> <p>Hazelwood: Glashaboy River – 300m direct defences - flood relief culvert at Avenue Bridge – Shopping Centre Road Bridge replacement</p> <p>Hazelwood: Springmount Stream – 20m direct defences - culvert replacement at R630</p> <p>Meadowbrook: Glashaboy River – 345m direct defences - conveyance improvements at Riverstown Road Bridge by clearing western and eastern arch</p> <p>Meadowbrook: Drainage – stormwater pump and collector drain – road re-grading towards O’Callaghan Park</p> <p>Brooklodge: Butlerstown Stream – culvert replacement - conveyance improvements</p> <p>Copper Valley Vue – Glenmore Stream – flood relief culvert –conveyance improvements</p> <p>St Patrick’s Mill and The Fountains- individual property protection measures</p> <p>The Groves: Glashaboy River – direct flood defences</p> <p>Glanmire Business Park to Barry’s Terrace – Glashaboy River - 635m flood defence wall</p> | <p>Cost</p> <p>Construction estimated cost €7.1m incl. VAT</p> <p>Consultants - Arup €525,000 incl. VAT (estimated based on construction cost estimate)</p> <p>Funding : 100% OPW</p> |
| <p>April 2016</p> | |

