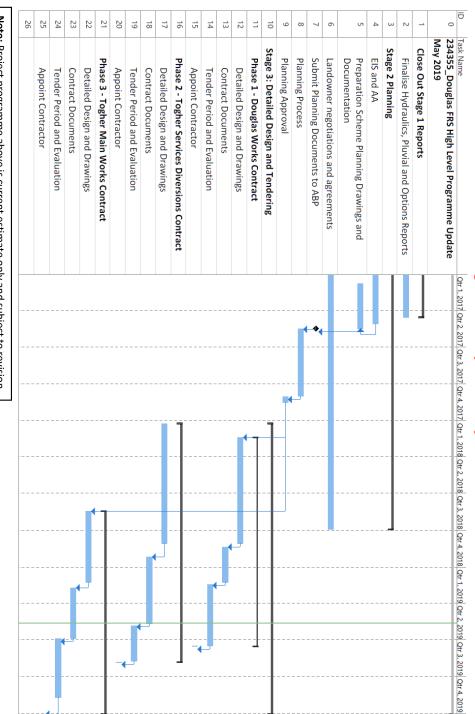
Programme Update May 2019



Note: Project programme above is current estimate only and subject to revision. **Progress Update Summary**

	Tender process - legal challenges from unsuccessful tenderers
	Landownership negotiations/agreements
	Planning conditions from An Bord Pleanála
	Tender Process – EU procurement rules
	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)
raints and Risks	Key Drivers, Constraints and Risks
	Complete Togher Main Works Contract design
	Review and Issue of Tender for Togher Services Diversions Contract
	Appoint Contractor for Douglas Main Works Contract
d May – June 2019	Activities next period May – June 2019
	Detailed Design of Togher Main Works Contract in progress.
	Detailed Design of Togher Services Diversions Contract in progress.
	$Douglas\ Works\ Contract\ Tenders\ received.\ Tender\ evaluation\ ongoing.$
h – May 2019	Activities March – May 2019
Construction	Detailed Design and Tendering
Stage 4	Stage 3 Stage 4

Scheme Details

Cost:

Construction estimated cost ≈€11.5m excl VAT

(estimated based on construction cost Consultants - Arup €560,000 excl. VAT

Funding: 100% OPW Scheme maintains a strong cost-benefit ratio.

Scope: Works

Douglas Works Contract:

Area 1: St.Patrick's Mills – New flood defence wall along southern river bank

Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening, upgrade works within the Park.

Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and

Area 5:Donnybrook Commercial Centre – Installation and removal of trash screens, culvert

replacement and channel regarding

Togher Services Diversions Contract: Enabling works for Togher Main Works

Togher Main Works Contract: Trash screen replacement

culvert replacement, channel widening and



May 2019

ARUP