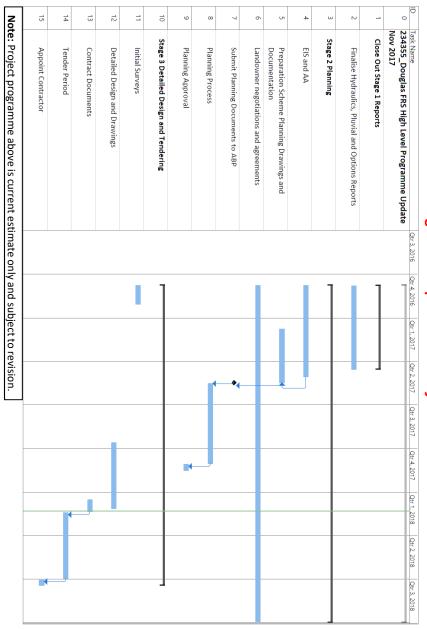
Programme Update February 2018

Cork County Council



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Progress Update Summary	
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Stage 1		Stage 2	Stage 3
	Reports	Planning	Detailed Design and Tendering
		Activities November - December 2017	
		Section 50 applications made to OPW in August, waiting on feedback	Received draft SI data from SI Contractor
Complete		Landowner liaison continuing	Detailed Design of Togher area in progress
			Phasing of works investigated
		Activities next period February 2018	
		Landowner liaison will continue	SI Contractor to submit Final Report
Complete			Detailed Design of scheme to continue
			Phasing of works to be confirmed
		Key Drivers and Constraints	
		Landownership negotiations/agreements	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)
		Planning conditions from An Bord Pleanála	Tender Process – EU procurement rules
			Protection of utilities during construction may necessitate an advance works contracts for watermains
		Key Risks	
		Landownership negotiations/agreements	Landownership negotiations/agreements
			Tender process - legal challenges from unsuccessful tenderers
		Scheme Details	
Works Scope:	Douglas: Ballybrack stream — Church road culvert replacement, removal of the bridges, new flood defence walls and embankments, new gabions for bank channel widening and deepening. Douglas: Woollen Mills — New flood defence wall along southern river bank Douglas: Donnybrook commercial centre — Installation and removal of trash replacement and channel regarding. Togher: Trash screen replacement, culvert replacement, channel widening a measures.	Douglas: Ballybrack stream — Church road culvert replacement, removal of two minor bridges, new flood defence walls and embankments, new gabions for bank stability, and stream channel widening and deepening. Douglas: Woollen Mills — New flood defence wall along southern river bank. Douglas: Donnybrook commercial centre — Installation and removal of trash screens, culvert replacement and channel regarding. Togher: Trash screen replacement, culvert replacement, channel widening and road drainage measures.	Cost: Construction estimated cost €8.6m excl. VAT Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate) Funding: 100% OPW

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